

Johnston County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	20,000	0	10,000	10,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,628,251	1,379,509	248,742	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,627,808	0	1,313,904	1,313,904	0.000%	50.000%	50.000%
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Food Stamp Allotments	15,911,337	15,911,337	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	268,159	0	201,119	67,040	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	75,370	0	56,528	18,842	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	15,240	0	15,240	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	670,230	425,529	122,350	122,351	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	13,200	6,600	3,300	3,300	50.000%	25.000%	25.000%
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Title IV-E Foster Care	233,855	148,475	42,690	42,690	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	61,616	39,120	0	22,496	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	145,630	0	72,815	72,815	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	299,653	299,653	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	131,057	131,057	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	23,124	0	23,124	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	2,072	0	2,072	0	0.000%	100.000%	0.000%
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NCNG Share the Warmth	700	0	700	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	69,940	69,940	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	22,197,242	18,411,220	2,112,584	1,673,438	82.944%	9.517%	7.539%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	451,152	301,274	37,090	112,788	66.779%	8.221%	25.000%
TANF Transferred to SSBG	74,186	55,635	0	18,551	74.994%	0.000%	25.006%
LINKS	28,700	22,960	5,740	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	354,742	177,371	88,686	88,685	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	43,041	32,281	10,760	0	75.001%	24.999%	0.000%
Permanency Planning Special	12,777	9,583	0	3,194	75.002%	0.000%	24.998%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,672,145	1,103,596	0	568,549	65.999%	0.000%	34.001%
Offset -- IV-D Incentive	200,279	200,279	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,282	5,641	0	5,641	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,467,563	1,399,238	0	1,068,325	56.705%	0.000%	43.295%
TANF Domestic Violence	17,657	17,657	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	12,283	10,748	0	1,535	87.503%	0.000%	12.497%
Adult Day Care	77,000	42,607	24,768	9,625	55.334%	32.166%	12.500%
Adult Care Home Case Management	120,100	60,050	30,025	30,025	50.000%	25.000%	25.000%
Adult Protective Services - State	47,470	0	47,470	0	0.000%	100.000%	0.000%
Adult Home Specialist	27,259	0	27,259	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

5,636,626 3,438,920 290,788 1,906,918 61.010% 5.159% 33.831%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	30,884	15,442	15,442	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	24,206	0	0	24,206	0.000%	0.000%	100.000%
LIEAP & CIP Administration	36,189	36,189	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,404,509	702,254	0	702,254	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	8,178	8,178	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	131,539	65,770	0	65,770	50.000%	0.000%	50.000%
EBT Call Center	19,127	9,564	0	9,564	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	36,713	18,357	0	18,356	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	100,000	50,000	50,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	411,417	411,417	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	91,064	0	91,064	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	5,230,057	4,126,515	1,103,542	0	78.900%	21.100%	0.000%
DCD Services Support	217,919	217,919	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	3,190,990	1,595,495	0	1,595,495	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

10,975,000 7,257,099 1,302,256 2,415,645 66.124% 11.866% 22.010%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 38,808,868 29,107,239 3,705,628 5,996,001 75.002% 9.548% 15.450%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.